

**UNITED NATIONS DEVELOPMENT PROGRAMME**

**Multi-year work plan for Country Accelerator Lab in Niger (2019-2021)**

**UNDAF OUTCOMES INVOLVING UNDP**

By 2021, targeted rural populations have access to innovative value chains for decent job creation, participate in preventive mechanisms for the management of food and nutrition insecurity crises and disasters and the sustainable management of natural resources and energy adapted to climate change.

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| **EXPECTED OUPUTS** | **PLANNED ACTIVITIES** | **PLANNED BUDGET BY YEAR** | | | **RESPONSIBLE PARTY** | **PLANNED BUDGET** | | |
| **Y1** | **Y2** | **Y3** | Funding Source | Budget Description | Amount |
| **Output 1.1: Women and Youth income, in targeted rural areas, are increased through participation in sustainable income-generating value chains and decent jobs**  **GEN Marker 1** | **Activity 1: Communications and local engagement** | 4 000 | 5 000 | 5 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy  UNDP | 74200 – Communication, audio-video | 14 000 |
| **Sub-total for Activity 1** | | | | | | | **14 000** |
| **Activity 2: Experiments and Solutions Mapping** | 11 000 | 10 000 | 10 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 71600-Travel (including data collection on the field) | 31 000 |
| 0 | 10 000 | 10 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 72400-Internet Connection | 20 000 |
| 4 000 | 8 000 | 8 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 73100 | 20 000 |
|  | 10 000 | 10 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 75700-Workshops and events | 20 000 |
|  | 5 000 | 5 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 71300-Local consultant | 10 000 |
|  | 15 000 | 13 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy  UNDP | 72100-Local service contract (for experimentation) | 28 000 |
|  | **Sub-total for Activity 2** | | | | | | **129 000** |
| **Activity 3: Country Accelerator Lab Teams** | 96 159 | 192 318 | 192 318 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 61100-Salaries for the lab staff | 480 795 |
| 6 554 | 15 000 | 5 000 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 75700-Workshops/training/learning | 26 554 |
|  |  | **Sub-total for Activity 3** | | | | | | **507 349** |
|  | **Sub-total for Output 1.1** | | | | | | | **650 349** |
| **Monitoring** | MONITORING |  |  |  |  |  |  |  |
| **Evaluation** (as relevant) | EVALUATION |  |  | 12 916 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy  UNDP |  | **12 916** |
| **General Management Support** |  | 5520 | 21 625 | 20 665 | UNDP CO NIGER | Qatar Fund for Development;  German Cooperation;  Italy | 70000 | **47 810** |
| **TOTAL** | | **127 233** | **291 943** | **291 899** |  |  |  | **711 075** |